

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A26000 Historical Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00082 Main Museum and Administration		
260010 Administration	17	1,178,020
260300 Moross House	0	3,000
260310 Maintenance	5	434,389
260320 Education and Interpretation	18	1,048,377
260330 Dossin Museum	3	245,186
260340 Ft Wayne Museum	4	461,574
Main Museum and Administration Appro Total	47	3,370,546
General Fund Group Total	47	3,370,546
Capital Projects Fund Group		
00988 Historical Capital Improvement		
260030 Museum Capital Improvements	0	70,000
Historical Capital Improvement Appro Total	0	70,000
Capital Projects Fund Group Total	0	70,000
AGENCY APPROPRIATION TOTAL	47	3,440,546

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A26000 Historical Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00082 Main Museum and Administration		
260010 Administration		460,000
260300 Moross House		1,200
260330 Dossin Museum		15,000
Main Museum and Administration Appro Total		<u>476,200</u>
General Fund Group Total		<u><u>476,200</u></u>
Capital Projects Fund Group		
00988 Historical Capital Improvement		
260030 Museum Capital Improvements		70,000
Historical Capital Improvement Appro Total		<u>70,000</u>
Capital Projects Fund Group Total		<u><u>70,000</u></u>
AGENCY REVENUE TOTAL		<u><u>546,200</u></u>